

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BSCN STREAM

1	<b>Name of the College/Institute:</b> Marathwada Medical and Research Institute Kamalnayan Bajaj Nursing College, Aurangabad <b>Code:</b> BSCN0046 <b>Stream:</b> BSCN <b>Year:</b> 2025-26 <b>Location:</b> Gut No: 43, Satara Parisar, Bajaj Marg, Beed Bypass Road, Aurangabad.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	71363	7137	78500
	Fee for Academic Year 2023-24	Approved	63636	6364	70000
	Fee for Academic Year 2022-23	Approved	61363	6137	67500
	Fee for Academic Year 2021-22	Approved	68778	7222	76000
	Fee for Academic Year 2020-21	Approved	67873	7127	75000
	Fee for Academic Year 2019-20	Approved	49773	5227	55000
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status Y and Proposed fee for 2025-26 Rs. 120000</b>			
	C) Hospital Status:	Own	Date of Hospital Establishment :		01/04/1990
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	10064242	50321
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	296600	1483
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>10360842</b>	<b>51804</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2023-24	6907264	34536
4.2.1	a) Less income	121531	608
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>17146575</b>	<b>85733</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (342932) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>17146575</b>	<b>85733</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1714658	8573
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	787028	3935
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1200000	6000
4.4	Depreciation on other assets at approved rates	925761	4629
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>21774022</b>	<b>108870</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	200	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(160+0+23+0+17+0) (Excluding TFWS, J&K, and Repeaters)	200	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	200	
4.9	Per Student Fee (4.5/4.8)	<b>108870</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>108870</b>	
4.10	Development fee (10% of 4.9.1)	<b>10887</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>119757</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0	544	

	Research Publications in international journals & Patents - 0.18 per faculty per year - Add = 0 Placement of students - 82% - Add = 544	
4.10.3	Total Development Fee (4.10 + 4.10.2-(11431)) or Limited 15% of Tuition Fee(4.9.1-(16331)) whichever is less.	11431
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>120301</b>

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
1	Library Fee / Library Maintenance Income	10617
2	Admission / Application Form Fees	84550
3	Sale of Prospectors Brochure	26364
<b>Total</b>		<b>121531</b>

Date

Place

*Shubh*  
**PRINCIPAL**

**MMRI, Kamalnayan Bajaj Nursing College**  
**Gut No. 43, Satara Parisar, Beed By Pass**

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

**Road, Aurangabad - 431010.**

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

**For Khandelwal Jain & Co.**  
**Chartered Accountants**  
*Prakash*  
**(Prakash)**  
**PARTNER**  
**M. No. 126438**



Checked by (Chartered Accountant)